

Table 2. Fiscal Year 2016 direct program costs for the CDQ Program.

	Operations & Management Division	Restricted Access Management	Regional Administrator	Sustainable Fisheries Division	Information Systems Division	Alaska Fisheries Science Center	Alaska Department of Fish & Game	Total
Personnel Costs ^a	\$ 3,400	\$ 100	\$ 100	\$ 20,400	\$ 14,400	\$ 17,425	\$ 51,284	\$ 107,110
Personnel Benefits	\$ 1,000	\$ 100	\$ 100	\$ 6,700	\$ 6,000	-	-	\$ 13,900
Travel ^b	-	-	-	\$ 600	-	-	\$ 1,457	\$ 2,057
Transportation ^c	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-
Contracts/Training	-	-	-	-	\$ 64,494	-	\$ 5,243	\$ 69,737
Supplies	-	-	-	-	-	-	\$ 3	\$ 3
Equipment	-	-	-	-	-	-	-	-
Rent/Utilities ^d	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	\$ 10,578	-	\$ 10,578
Total	\$ 4,400	\$ 200	\$ 200	\$ 27,700	\$ 84,894	\$ 28,003	\$ 57,987	\$ 203,384

^a Personnel costs includes locality pay and overhead.

^b Travel includes per diem payments.

^c Transportation includes shipment of items.

^d Rent/Utilities includes costs of space and utilities and shared common space and services.